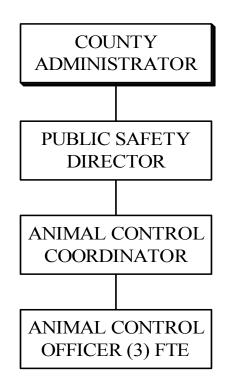
## PUBLIC SAFETY ANIMAL CONTROL FISCAL YEAR 2003-2004



DEPARTMENT: PUBLIC SAFETY	IVISION: ANIMAL CONTROL				
	2000-2001	2001-2002	2002-2003	2003-2004	%
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
REVENUES:					
General Fund	0	0	0	0	N/A
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	319,911	334,835	389,665	396,817	1.8%
Departmental Revenues	2,992	5,421	3,500	5,000	42.9%
Grants and Other Revenues	0	0	0	0	N/A
TOTAL:	322,903	340,256	393,165	401,817	2.2%
APPROPRIATIONS:					
Personnel	137,289	146,555	166,320	171,597	3.2%
Operating Expenses	16,792	12,286	20,120	20,220	0.5%
SUB-TOTAL:	154,081	158,841	186,440	191,817	2.9%
Capital Outlay	0	0	1,725	0	N/A
Non-Operating Expenses	168,822	181,415	205,000	210,000	N/A
TOTAL:	322,903	340,256	393,165	401,817	2.2%
FTE POSITIONS:	3.6	3.6	4	4	

## MISSION:

The mission of St. Lucie County Animal Control Division is to serve the residents of the un-incorporated areas of St. Lucie County, by enforcing in a professional manner all County Ordinances and State Statutes pertaining to animals. Enforce the control of domestic animals and handle citizens complaints.

## **FUNCTION:**

The function of Animal Control is to respond to calls for service concerning abused and neglected animals, dangerous and vicious dogs, animals running at large and sick or injured animals.

## 2003-2004 GOALS & OBJECTIVES

- 1 Promote public awareness of spay/neuter programs.
- 2 Continue preparations for a licensing program.
- 3 Change hours for public nuisance violations.

- 4 Provide additional training for animal control officers.
- 5 Continue to attend public functions promoting the efforts of Animal Control and their duties.
- 6 Maintain hands on approach with the Sheriff's Office and veterinarians on abuse and cruelty investigations.

DEPARTMENT: PUBLIC SAFETY	DIVISION: ANIMAL CONTROL					
KEY INDICATORS:	DESIRED <u>TREND</u>	2001-2002 <u>ACTUAL</u>	2002-2003 <u>BUDGET</u>	2003-2004 <u>PLANNED</u>		
1 Animal Complaints Received	Increase	9,350	9,500	9,550		
2 Cruelty Complaints Investigated	Increase	90	250	270		
3 Bite Cases	Increase	110	140	130		
4 Sick or Injured Animals	Decrease	300	330	320		
5 Number of animals picked up	Decrease	2,135	2,250	2,100		

COMMENTS: